NEVADA ASSOCIATION OF COUNTIES (NACO)

Board of Directors' Meeting
January 27, 2023, 9:30am
NACO Conference Room
304 S. Minnesota Street
Carson City, NV 89703

NOTICE TO THE PUBLIC:
The public may provide public comment in advance of a meeting by written submission to the following email address: info@nvnaco.org For inclusion or reference in the minutes of the meeting, your public comment must include your full name and be submitted via email by not later than 3:00 p.m. the day before the meeting.

The public may also join the meeting via telephone and provide verbal public comment during designated times by calling: (719)359-4580 Meeting ID: 879 3569 2831 Passcode: 015331

AGENDA
Some NACO Board members may attend via remote technology from other locations. Items on the agenda may be taken out of order. The NACO Board may combine two or more agenda items for consideration. The NACO Board may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

Call to Order, Roll Call and Pledge of Allegiance

1. Public Comment. Please Limit Comments to 3 Minutes.

2. Approval of Agenda. **For Possible Action**.

3. Investiture of the 2023 NACO Officers.

4. NACO President's Report.

5. NACO Executive Director's Report.

6. Approval of Minutes of the December 16, 2022, NACO Board of Directors Meeting. **For Possible Action**

7. Presentation from Nevada Rural Counties RSVP Program, Molly Walt, Chief Executive Officer, Nevada Rural Counties RSVP Program.

8. Possible Final Approval of NACO's 2023 Federal Priorities. **For Possible Action**

9. Approval of NACO's Investment Reports for October, November and December of 2022. **For Possible Action**

10. Approval of NACO's Financial Statements for October, November and December of 2022. **For Possible Action**

11. Discussion and Possible Approval of a Nevada Association of Counties (NACO) Appointment to the National Association of Counties (NACo), Western Interstate Region (W.I.R.) Board of Directors. **For Possible Action.**

12. NACO Legislative Committee Staff Update Regarding the 82nd Session of the Nevada Legislature and Discussion of Bills Affecting Nevada's Counties.

13. **Update and Possible Action.** Regarding Public Lands and Natural Resources Issues Affecting Counties Including:

    a. Updates from the NACO Public Lands and Natural Resources Subcommittee.

14. Updates from Members on the National Association of Counties Board, Western Interstate Region Board, and Individual Counties.

15. Public Comment. Please Limit Comments to 3 Minutes.

Adjournment.

Members of the public who are disabled and require special accommodations or assistance at the meeting are requested to notify NACO in writing at 304 S. Minnesota Street, Carson City, NV 89703, or by calling (775) 883-7863 at least three working days prior to the meeting.

Members of the public can request copies of the supporting material for the meeting by contacting Amanda Evans at (775) 883-7863. Supporting material will be available at the NACO office and on the NACO website at: www.nvnaco.org

This agenda was posted at the following locations:
NACO Office 304 S. Minnesota Street, Carson City, NV 89703
Washoe County Admin. Building 1001 E. Ninth Street, Reno, NV 89520
Elko County Manager's Office 540 Court Street #101, Elko NV 89801
POOL/PACT 201 S. Roop Street, Carson City, NV 89701

NEVADA ASSOCIATION OF COUNTIES (NACO)

Board of Directors' Meeting
December 16, 2022, 9:30am
NACO Conference Room
304 S. Minnesota Street
Carson City, NV 89703

UNADOPTED MINUTES

Attendance: President Lucey, President Elect Higbee, Vice President Giomi, Churchill County Commissioner Olsen, Clark County Commissioner Gibson, Douglas County Commissioner Gardner, Elko County Commissioner Andreozzi, Esmeralda County Commissioner Keyes, Eureka County Commissioner Goicoechea, Humboldt County Commissioner Tipton, Lincoln County Commissioner Reese, Lyon County Commissioner Henderson, Mineral County Commissioner Hall, Pershing County Commissioner Shank, White Pine County Commissioner Carson, NACO Fiscal Officer Kalt, Rhona Lecumberry, President Nevada Association of County Treasures; and NACO Staff (Vinson Guthreau, Jennifer Berthiaume, Taylor Allison, Jacob Brinkerhoff and Amanda Berg)

The meeting was called to order at 9:34 a.m.

1. **Public Comment**. None was given.

2. **Approval of Agenda**. The agenda was approved on a motion by Commissioner Gibson with second by Commissioner Hall.

3. **NACO President's Report**. President Lucey remarked on the wonderful time he had with the family that he considers to be NACO and thanked the Board for their dedication. He discussed the importance of the leadership the Board provides and the difference it makes throughout the state. President Lucey then thanked the outgoing members of the Board and noted that he would attend the January meeting for the Investiture of the new NACO officers. President Lucey thanked Vinson and Past President Kirkpatrick for their work and participation in the training for newly elected Legislators held the previous week, noting how important it is for Legislators to know how their actions and legislation affects counties. He also remarked on the importance of legislators understanding the role counties play in providing services to Nevadans. President Lucey concluded his remarks by thanking the county officials who are working on Governor Elect Lombardo's transition team by providing a local voice to the State's approach to policy.

4. **NACO Executive Director's Report**. Vinson reminded the Board of the upcoming National Association of Counties (NACo) Legislative Conference, noting that the Senate will be in session and requested that staff be informed of those planning on attending, in order to properly plan for the traditional dinner for those in attendance from Nevada. He then informed the Board that planning for the newly elected officials training was being completed and that invitations to the training would be sent by the University, as NACO and the Nevada League of Cities are working with UNR Extended Studies to support the revamped Certified Public Officials program. Vinson also noted that updated County Commissioner Handbooks are expected to be distributed in January, and Fiscal Officer Kalt noted that POOL/PACT will provide training for newly elected officials as well.

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5. **Approval of Minutes of the November 18, 2022, NACO Board of Directors Meeting**. The minutes were approved as written on a motion by Commissioner Carson with second by Vice President Giomi.

6. **Presentation and Update regarding the NACO Website Redesign and January Launch Date, Brandon Gottier, BDG Web Design Services**. Vinson reminded the Board of their directive to update the NACO website, which last occurred in 2015, specifically to highlight the Association's work on Public Health and the use of funds associated with the subgrant the Board accepted to complete the work. Mr. Gottier then provided an overview of the new design and the process for content migration. He also discussed the work being completed to ensure the site's mobile compatibility and ensured the Board that updates to the site would be consistent and content would remain current. Vinson concluded the item by informing the Board that the plan was to have the new site live prior to the start of the Legislative Session in February.

7. **Initial Discussion regarding NACO Appointment to the National Association of Counties (NACo), Western Interstate Region (W.I.R.) Board of Directors**. Vinson informed the Board that the item would be coming back before the Board in January for discussion and action. He then gave an overview of the WIR Board and noted that Commissioner's Steninger and French are the current NACO representatives. He asked Commissioners interested in replacing Commissioner French to reach out to him directly prior to the next Board meeting.

8. **Discussion and Approval Regarding NACO Appointment to the Nevada Committee on Local Government Finance (CLGF).** Vinson gave an overview of the Committee, noting that one of the main functions of the Committee is to monitor those counties under or in danger of becoming under fiscal watch. He explained the historic policy of the Board to have a representative from Clark, Washoe and a rural county appointed to the Committee, explaining that with the retirement of Christine Vuletich of Washoe County the seat requires reappointment. Vinson directed the Board's attention to the resume of Abbigail Yacoben, the newly appointed CFO of Washoe County, included in the agenda packet. Ms. Yacoben introduced herself and gave an overview of her experience. President Lucey noted that Washoe County is excited to have her on staff and supported her nomination to join Jessica Colvin, Clark County CFO and Gina Rackely, Humboldt County CFO as NACO's representatives to the Committee. Ms. Yacoben's appointment was approved on a nomination by Commissioner Olsen with second by President Elect Higbee.

9. **Approval of NACO 2023 Associate Members**. President Lucey reminded the Board that the Associate Membership program provides a way for private entities to support NACO and encourage collaboration with the private sector and counties. Vinson directed the Board's attention to the list included in the agenda packet, informing the Board that invitations for membership would be sent upon the Board's approval. He concluded the discussion on the item by noting that existing members prior to 2022 would be charged $750 and, per the Board's previous direction, new membership would be increased to $850 per year. The list was approved on a motion by Commissioner Gibson with second by President Elect Higbee.

10. **Final Discussion and Approval of NACO 2023 Budget**. Vinson reminded the Board that the draft budget had been presented in November. He noted that a change had been made due to the notification from PERS of a 5% increase in employer-paid contributions, which were countered with a decrease in the budget for staff travel and professional fees for a net zero change. Vinson then noted that there were no changes to the dues schedule presented

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in November and thanked Fiscal Officer Kalt for his support in the development of the proposed budget. Fiscal Officer Kalt commended Vinson and the NACO staff for maintaining fiscal responsibility and informed the Board that the Association remains in a strong financial position, with no need to access end fund balances. The 2023 budget and county dues schedule were approved on a motion by President Elect Higbee with second by President Lucey.

11. **Approval of NACO Resolution 22-04 Recognizing January 2023 as National Radon Action Month**. Vinson read the resolution into the record, and it was approved on a motion by Commissioner Olsen with second by Commissioner Andreozzi.

12. **Preliminary Presentation and Discussion of NACO Federal Priorities**. The Board was reminded that the document is produced annually and distributed to the members of the Nevada Delegation. Jennifer directed the Boards attention to the draft included in the agenda packet and discussed minor changes made from the previous document. She informed the Board that significant changes were highlighted in yellow and that the updates to the Public Lands and Natural Resources portion had been approved by the Subcommittee. Significant updates included sections on children's health, broadband transmission, and Federal funding. President Lucey reminded the Board that the document is meant to be broad and is consistently subject to review and revision. The Board was directed to contact staff with any questions or suggestions on the draft. The final document will be presented to the Board for approval in January.

13. **Possible Approval of an Annual Conference Performance Bonus for NACO Office Manager**. President Lucey remarked on the success of the conference and thanked Storey County for hosting the event. He reminded the Board that the event exceeded revenue goals and had record attendance. A bonus was approved on a motion by President Elect Higbee with second by Commissioner Hall.

14. **Update on County Opioid Needs Assessments, Taylor Allison, NACO Public Health Coordinator**. Taylor informed the Board that NACO is continuing to support counties as needed for them to comply with the directives of SB390, including a template for the completion of the required community needs assessment included in the agenda packet. She discussed the continued tracking of progress the counties are making on the assessment and the sharing of data from the State. She also informed the Board that Lyon County had shared their approved assessment, also included in the agenda packet, as a guide for counties still in the process of completing their documents, noting that Washoe County had also offered assistance. Taylor informed the Board that the One Nevada Agreement payments had been distributed and that Nevada was invited to participate in a National Webinar around the development process and success of the Agreement. Vinson informed the Board that the template Taylor developed is a great resource for the smaller counties. Members of the Board thanked Lyon County for the sharing of their document and discussed the ongoing impacts of the Opioid use crisis and its underlying mental health issues.

15. **Update on Assembly Bill (AB) 1 from the 2021 Legislative Session and NACO Presentation to Newly Elected Legislator Orientation**. Vinson gave the Board an overview of the passage of AB1, reminding them that it had been a long-standing priority.. He noted that the presentations given during the recent orientation provided Legislators with an understanding of the services provided at the local level and discussed President Lucey and Past President Kirkpatrick's participation in the orientation. Vinson also

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provided a summary of the League of City's participation in the discussion, noting that it was a good introduction on the roles and responsibilities of local governments, with additional conversations to come. He noted that good questions were received from the newly elected Legislators and that the use of NACO as a resource was encouraged. Vinson also noted that having counties at the table for discussions on policy matters was highlighted and that for the first time it was acknowledged that while Mayor's may be more well known, it is actually counties that provide most of the services directed by legislation. President Lucey noted that the presentation was robust and that Vinson had completed a tremendous amount of work to ensure its success. He noted that impacts of passed legislation can be immense and while counties are cognizant of needs, that challenges to implementation must be kept in mind. President Lucey also stressed the usage of NACO as a resource not only for advocacy but to provide additional depths of understanding on the impacts and issues of policy decisions within the individual State departments as well. He encouraged Board members to reach out to Legislators and to participate on the NACO Legislative Subcommittee. Commissioner Andreozzi noted that the presentation was a great high level overview and tool for education. He questioned where the gas tax piece was in the presentation and discussed the need for inclusion of additional information on judicial impacts, noting that the majority of county budgets are consumed by judicial, law enforcement, and jail costs for the service of a relatively small part of county populations. Vinson noted that the presentation would be updated to include the gas tax piece. President Lucey completed the item by noting that newly elected Commissioners need to understand how much decisions made at the Legislature impact counties; that counties were the driving force through the COVID pandemic, and suggested adding those pieces to the New Commissioner Training. He also suggested expanding both trainings with information on public lands, natural resource, and public health issues.

16. **Update and Possible Action. Regarding Public Lands and Natural Resources Issues Affecting Counties Including:**

    a. **Updates from the NACO Public Lands and Natural Resources Subcommittee.** President Elect Higbee and Jacob gave the Board an overview of the discussions that took place during the meeting including the passage of the expansion of the Fallon Regional Training Complex (FRTC), the previously discussed Federal Priorities draft, Smart from the Start, renewable energy permitting and noxious weed control. Commissioner Olsen noted that while the FRTC expansion had been a complicated process the end result was better than the county had hoped. He also discussed the collaborative effort of the expansion agreement and that while the DOJ needs were met, some of the needs and requests of Churchill County and other stakeholders were not included in the passed legislation.
    b. **Presentation and Discussion of Year-End Summary of Activities from the NACO Public Lands and Natural Resources Subcommittee**. President Elect Higbee drew the Boards attention to the document included in the agenda packet. Vinson noted that legacy issues are included to remind the Board of positions taken, that direct staff on how to address the issues. President Elect Higbee also reminded the Board of the proposed Center for Public Lands Counties to be housed at NACo and funded in perpetuity by a 1% portion of each counties LATCF funding, noting that additional information would be distributed to the counties by staff. President Lucey thanked Jacob for the work completed during the year. He thanked outgoing Commissioners Olsen and French for their work and dedication to the Subcommittee and encouraged participation on the committee and the important issues it addresses.

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17. **Updates from Members on the National Association of Counties Board, Western Interstate Region Board, and Individual Counties**. President Elect Higbee encouraged the Board to pay attention to funding opportunities that would be coming with the new year and reminded them that the Farm Bill would be up for renewal in 2023 and that he had been approached to possibly participate on the committee to provide input on its renewal. President Lucey stated that he had a conversation with NACo Executive Director, Matt Chase regarding grant opportunities, specifically the allowable uses for the next tranche of BUILD/TIGER and RAISE grants. He encouraged the counties to reach out for grant writing assistance, participate in NACo Steering Committees and to engage in the important conversations at the federal level. Vinson reminded the Board that the grants page on the NACO website is updated weekly with curated opportunities specific to counties. President Elect Higbee stated that the next meetings of both Boards would occur during the Legislative Conference in February. Commissioner Olsen thanked NACO and Board for their support during his tenure and remarked on the tremendous asset that NACO provides to counties. Other members of the Board gave updates on activities within their counties.

18. **Public Comment**. None was given.

The meeting was adjourned at 11:10 a.m.

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Nevada Rural Counties RSVP Program

SERVING OUR COMMUNITY

RSVP's mission is to provide lifesaving volunteer programs that help seniors and adults with disabilities maintain their independence and dignity.

RSVP
CELEBRATING 50TH ANNIVERSARY

JANUARY 2023

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Who we are

RSVP is a self-sponsored non-profit 501 (c) (3) Corporation and has a demonstrated record of outstanding service to the elderly and other citizens in need of assistance in Nevada for **50 years**.

Formed in 1973 to serve five rural counties, it has grown, with strong program and financial management to **serve all of the 17 counties in Nevada**: Carson City, Churchill, Douglas, Elko, Esmeralda, Eureka, Humboldt, Lander, Lincoln, Lyon, Mineral, Nye, Pershing, Storey, Washoe, and White Pine, and Clark.

The mission of the RSVP Independent Living programs is to help keep low-income seniors independent and in their own homes as long as possible.

What we do



Volunteers

The RSVP volunteer mission is to provide meaningful volunteer opportunities for people aged 55 and older with a lifetime of experience, to serve in a variety of volunteer settings throughout their communities.



Program Matching

Clients come to us with a variety of needs, where RSVP staff can match them with the best-suited program and volunteer for a successful relationship.



Reporting

RSVP conducts annual client surveys and updated client applications. We also report successes and challenges to grantors, funders, and board members.

2022

"I don't know what I would do without my RSVP volunteer."

- RSVP CLIENT

945
Active Clients 2022

71,612
Hours Served by Volunteers in 2022

308
Active Volunteers 2022

471,692
Miles Driven by Volunteers in 2022

217
Average Hours Served by Volunteer

MILES DRIVEN

"I can always count on my RSVP driver to get me where I need to go with a smile."

- RSVP CLIENT

241,130

Miles Driven by Volunteers Driving Their Own Vehicles in 2022

230,562

Miles Driven by Volunteers in an RSVP vehicle in 2022

Perspective:
At $4.00 a gallon of gas, with a fuel efficiency of 30 MPG, it would cost one person $62,723 to drive 471,692 miles in 2022.

CARSON COUNTY

11,509

Hours Served by Volunteers in 2022

76

Active Volunteers 2022

22,708

Miles Driven In Personal Vehicle

253

Clients Served in 2022

"I don't know what I would do without my RSVP volunteer."

- RSVP CLIENT

Homemaker: 39 Clients received 1,785.75 Hours
PERS: 51 Clients received a PERS Unit
Transportation: 131 Clients received 1,732.5 Trips in a Van
Sr. Companion: 134 Clients received 728 Hours of Transportation in a Volunteer's Personal Vehicle

CHURCHILL COUNTY

"I don't know what I would do without my RSVP volunteer."

- RSVP CLIENT

73

Hours Served by Volunteers in 2022

1

Active Volunteers 2022

1,494

Miles Driven by Volunteers in 2022

8

Clients Served in 2022

PERS: 6 Clients received a PERS Unit
Sr. Companion: 8 Clients received 23.25 Hours of Transportation in a Volunteer's Personal Vehicle

DOUGLAS COUNTY

"I don't know what I would do without my RSVP volunteer."

- RSVP CLIENT

3,394

Hours Served by Volunteers in 2022

19

Active Volunteers 2022

19,471

Miles Driven by Volunteers in 2022

79

Clients Served in 2022

Homemaker: 2 Clients received 114 Hours
PERS: 8 Clients received a PERS Unit
Transportation: 31 Clients received 410.75 Trips in a Van
Sr. Companion: 64 Clients received 430.5 Hours of Transportation in a Volunteer's Personal Vehicle

ELKO COUNTY

"I don't know what I would do without my RSVP volunteer."

- RSVP CLIENT

2,604
Hours Served by Volunteers in 2022

21
Active Volunteers 2022

10,892
Miles Driven by Volunteers in 2022

55
Clients Served in 2022

Homemaker: 4 Clients received 118 Hours
PERS: 17 Clients received a PERS Unit
Transportation: 22 Clients received 345 Trips
Sr. Companion: 34 Clients received 343.75 Hours of Transportation in a Volunteer's Personal Vehicle

HUMBOLDT COUNTY

5,616
Hours Served by Volunteers in 2022

19
Active Volunteers 2022

31,866
Miles Driven by Volunteers in 2022

95
Clients Served in 2022

"I don't know what I would do without my RSVP volunteer."

- RSVP CLIENT

Homemaker: 21 Clients received 1,469.5 Hours
PERS: 12 Clients received a PERS Unit
Transportation: 70 Clients received 501 Trips in a Van
Sr. Companion: 33 Clients received 488.5 Hours of Transportation in a Volunteer's Personal Vehicle

LINCOLN COUNTY

4,840
Hours Served by Volunteers in 2022

29
Active Volunteers 2022

19,669
Miles Driven by Volunteers in 2022

51
Clients Served in 2022

"I don't know what I would do without my RSVP volunteer."

- RSVP CLIENT

Homemaker: 24 Clients received 1,047.25 Hours
PERS: 12 Clients received a PERS Unit
Transportation: 21 Clients received 305.25 Trips in a Van
Sr. Companion: 27 Clients received 18 Hours of Transportation in a Volunteer's Personal Vehicle

LYON COUNTY

10,486
Hours Served by Volunteers in 2022

37
Active Volunteers 2022

63,974
Miles Driven by Volunteers in 2022

99
Clients Served in 2022

"I don't know what I would do without my RSVP volunteer."

- RSVP CLIENT

Homemaker: 33 Clients received 2,296.5 Hours
PERS: 12 Clients received a PERS Unit
Transportation: 52 Clients received 1,226.25 Trips in a Van
Sr. Companion: 53 Clients received 2,806.5 Hours of Transportation in a Volunteer's Personal Vehicle

MINERAL COUNTY

6,416
Hours Served by Volunteers in 2022

13
Active Volunteers 2022

10,248
Miles Driven by Volunteers in 2022

85
Clients Served in 2022

"I don't know what I would do without my RSVP volunteer."

- RSVP CLIENT

Homemaker: 10 Clients received 305.25 Hours
PERS: 26 Clients received a PERS Unit
Transportation: 64 Clients received 1358.5 Trips in a Van
Sr. Companion:31 Clients received 299.5 Hours of Transportation in a Volunteer's Personal Vehicle

NYE COUNTY

20,569

Hours Served by Volunteers in 2022

64

Active Volunteers 2022

40,445

Miles Driven by Volunteers in 2022

127

Clients Served in 2022

"I don't know what I would do without my RSVP volunteer."

- RSVP CLIENT

Homemaker: 99 Clients received 4,571.25 Hours
PERS: 9 Clients received a PERS Unit
Transportation: 20 Clients received 179.5 Trips in a Van
Sr. Companion: 29 Clients received 314 Hours of Transportation in a Volunteer's Personal Vehicle

WASHOE COUNTY

"I don't know what I would do without my RSVP volunteer."

- RSVP CLIENT

1,155

Hours Served by Volunteers in 2022

9

Active Volunteers 2022

12,834

Miles Driven by Volunteers in 2022

Washoe County volunteers serve Carson City clients as well.
Specifications per program not available.

WHITE PINE COUNTY

4,788
Hours Served by Volunteers in 2022

13
Active Volunteers 2022

6,703
Miles Driven by Volunteers in 2022

77
Clients Served in 2022

"I don't know what I would do without my RSVP volunteer."

- **RSVP CLIENT**

Homemaker: 26 Clients received 1,116.5 Hours
PERS: 18 Clients received a PERS Unit
Transportation: 49 Clients received 673.5 Trips in a Van
Sr. Companion: 2 Clients received 18 Hours of Transportation in a Volunteer's Personal Vehicle



Waitlist

<u>Our waitlists as of December 2022 are as such</u>:

247 clients in need of Homemaking Services

44 in need of Respite

94 in need of a Senior Companion

385 Total

The opportunity



1st

Additional funding is needed to help offset the increased cost of fuel, for transportation in an RSVP vehicle and for mileage reimbursements for volunteer drivers.

2nd

Increasing marketing expenditures will assist in recruiting more volunteers to help serve those clients on the waitlist.

3rd

With the growing demand of these programs expected to grow 200% by 2024, a growth in staffing is necessary.

Contact us



Hoping to help?

2621 Northgate Lane, Suite 6
Carson City, Nevada 89706

775-687-4680
info@nvrsvp.com
nevadaruralrsvp.org



RSVP

CELEBRATING 50TH ANNIVERSARY

Thank you

for your consideration

Nevada Association of Counties
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www.nvnaco.org

Nevada Association of Counties (NACO) Federal Priorities

Public Health & Community Resiliency

Nevada's counties continue to provide the local social safety net and the many community services that Nevadans depend on, while supporting our communities as they recover economically and support our citizens on a pathway to resiliency. Throughout the COVID-19 pandemic, counties have provided testing and contact tracing programs, distributed vaccines, and lifesaving treatment to those infected with COVID-19. All while standing up programs that support our youth, providing senior nutrition programs and distributing housing and small business assistance. Counties have taken steps to enhance and further stabilize the childcare industry to allow caregivers the chance to return to work. Local governments continue to display a keen ability to quickly adapt Emergency Management readiness.

Continued Support for Public Health: While unprecedented federal funding and aid to respond to COVID has been delivered to states and counties, the COVID-19 pandemic has highlighted the need for additional long-term support for our country's public health system. In Nevada public health is provided through a partnership between health districts, counties, and the State. As Nevada began responding to the COVID-19 public health emergency, we saw that the lack of sustained resources for health districts, emergency responders and county hospitals complicated those efforts. In partnership with the State, Nevada's counties would like to work with the federal delegation to support increased funding for public health so that we can be better prepared for any future public health crisis. As Nevada's counties explore ways to stand up additional public health services, we look to the federal delegation to support these efforts with direct funding that supports these local programs. NACO supports a federal effort for a comprehensive state and local analysis of the Public Health System and present effective, local driven policy recommendations.

Direct Assistance to Counties for COVID and Ongoing Mental Health Response: NACO thanks our Nevada Congressional delegation for supporting the initial CARES ACT funding, a vital first step in getting relief to our counties. Also, counties applaud the passage of the American Rescue Plan Act (ARPA) which provided $1.04 billion in direct, flexible funding to local governments, to mitigate impacts from the pandemic and support the ongoing response to COVID-19. As a direct result of the passage of ARPA, counties have stood up programs to assist small businesses, local nonprofits, and recover lost revenue, along with housing, nutrition and mental health programs with a focus on children's behavioral health. The National Association of Counties (NACo) created a resource hub as well as a Local Government ARPA Investment Tracker that highlights how counties across the country have utilized the direct federal aid to support their communities.

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Health & Human Services

Protect the Federal-State-Local Partnership for Medicaid: NACO supports maintaining the federal-state-local structure for financing and delivering Medicaid services while maximizing or enhancing flexibility to support local systems of care. Counties have made the most of Medicaid's flexibility and have supported health systems that serve a disproportionate share of low-income populations, including the homeless, and those cycling in and out of county jails. Nevada counties are opposed to any measures that would further shift Medicaid costs to counties. In Nevada, counties already provide an important part of Nevada's non-federal Medicaid contribution, and as Nevada's Medicaid caseloads continue to grow, counties are concerned about any proposal that increases State or local responsibility for Medicaid funding. If Medicaid costs or costs for uncompensated care for indigent individuals were increased, counties in Nevada, who have limited ability to raise revenues, would be hard-pressed to meet new fiscal responsibilities. Medicaid funding also impacts county hospitals - without sustained funding, some county hospitals may be forced to shutter their doors. Counties do support efforts to improve the efficiency, flexibility and effectiveness of policies and operations. The American Rescue Plan Act (ARPA) extended the Federal Medicaid Assistance Percentage (FMAP) that was included in the previously passed CARES Act. Counties support this subsequent extension, which allows local governments to effectively mitigate the influx of low income or indigent caseloads.

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Justice and Public Safety

Medicaid Inmate Exclusion Policy (MIEP): While the state of Nevada passed a state-based solution to the MIEP**.** NACO continues to support a federal solution to the policy that upon detention (*not conviction*) inmates are no longer eligible for Medicaid, Child Health Insurance Program (CHIP) or veterans' health benefits. NACO supports an update to this policy as counties address behavioral health and basic medical care in our jails. The current federal policy denies federal health benefits to individuals who are pending disposition, and still presumed innocent under the U.S. Constitution. The National Association of Counties partnered with the National Sheriffs Association taskforce and issued a detailed report, which includes recommendations on removing the MIEP. The report, provides information on steps federal, state, and local policymakers can address on inmate healthcare, addressing bail and various other criminal justice reforms. NACO urges Congress to amend the MIEP, allowing pre-trial detainees to access Medicaid services while awaiting trial.

Mental Health and Jails: County jails are not the appropriate place to treat individuals with mental illness, unfortunately, 64% of jail inmates in the United States have a behavioral health issue. In Nevada, our county jails are the largest provider of behavioral health services in the State. NACO supports sensible measures that promote and advance the overall safety of the public and the communities we serve. Within this context, we also support policies and approaches that would enhance the ability of counties to prevent and treat mental illness and substance use disorders, both in the community and within the context of the criminal justice system. NACO also supports programs and legislation that divert non-violent individuals struggling with mental illness and/or substance use disorders from jails and into treatment programs while protecting overall public safety. Two critical federal programs that counties rely on to provide services to our incarcerated populations and reduce recidivism are the Justice and Mental Health Collaboration Program (JMHCP) and the Second Chance Act, which supports state and local government, and nonprofit organizations in their work to reduce recidivism and improve outcomes for people returning from state and federal prisons, local jails, and juvenile facilities.

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Public Lands & Natural Resources

Public Land Management and Funding County Services: As Nevada's Congressional Delegation is aware, Nevada has the largest percentage of federal lands of any state in the contiguous 48 at over 80% federal ownership. Some of our counties (Nye, Esmeralda, Lander, Lincoln, and White Pine) have 90 to 98 percent of their acreage administered by the federal government. As a result, Nevada's counties find their local economies, fiscal condition, and quality of life are greatly influenced by federal land management decisions. For example, in many Nevada communities, resource-based industries that are tied to public lands are their lifeblood and public access for recreation is also a high priority. It is important to recognize the impacts of public land use on local economies and ways of life, as well as on demand for county services. For all Nevada counties, staying involved in federal land management planning and conservation efforts is critical. Counties provide road maintenance, emergency response, law enforcement and other mandated services on public lands and to public lands users. Counties also manage assets that require federal permits, leases, or easements. NACO supports the following: efforts to increase federal land managers' engagement with county governments; appropriate federal revenue sharing to support county services; and the transfer of select federal land to states or counties when feasible and where appropriate, based on consultation with or direct recommendation of the affected county. NACO thanks the Nevada delegation for their support of full funding of the Payment In Lieu of Taxes (PILT) and Secure Rural Schools (SRS) programs. These payments to counties offset a portion of the losses in tax revenues that result from the federal land ownership within their jurisdictions. Because local governments are unable to collect property taxes on federal lands, Nevada's rural counties increasingly rely on these payments to balance their budgets and provide essential services. NACO supports comparable funding that allows counties to provide the above-mentioned essential services and remain solvent.

Consultation on Planning and Rulemakings: NACO is appreciative of the delegation's support on several significant land withdrawal proposals. NACO will request cooperating agency status on federal planning associated with the National Environmental Policy Act (NEPA) and engage in rulemaking efforts that effect Nevada's counties. Even where NACO is not a cooperating agency, consultation and coordination with counties is crucial. Whether it is a species listing, or a monument designation, counties take federal mandates to consult very seriously. NACO is currently involved in the rulemaking process for The Army Corps of Engineers and U.S. Environmental Protection Agency on the Waters of the U.S. (WOTUS). NACO has also requested Cooperating Agency status for the BLM's Greater Sage-grouse Land Use Plan Amendment Environmental Impact Statement and NACO is also in discussions with the BLM about the possibility for a State-wide Resource Management Plan (RMP) Update. NACO remains concerned about the *30x30 Initiative* proposed by the Biden Administration and provided input on the "*Conservation Atlas"*.

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Renewable Energy: While supporting diversification of energy production that brings economic activity to Nevada, NACO has also long held the position that public lands administered by the federal agencies should be managed for multiple uses. NACO is concerned with the significant increase of proposals which would narrow public land use solely to renewable energy infrastructure (particularly solar arrays) across significant acreages. Nevada's counties should be compensated for these use restrictions, as well as the services counties will be expected to provide as these projects are constructed. Tax abatements and exemptions extended to renewable energy companies result in county taxpayers subsidizing renewable energy projects. Renewable energy projects should contribute to their local economies with ongoing revenue streams so that the counties are able to provide the required support services during the life of these projects. County government should provide local input on renewable energy projects proposed on public lands and be remunerated for the permitting, infrastructure, safety and emergency services they will provide to these projects.

Withdrawals of Public Lands: The National Defense Authorization Act (NDAA) was passed by Congress in December of 2021. The NDAA kept a "status quo" land withdrawal and did not include any expansion of the disposal boundary for either the Air Force's Nellis Test and Training Range (NTTR), or the Navy's Fallon Range Training Complex. NACO would like to thank the Nevada delegation for their efforts on the NDAA, and we appreciate the leadership and support from our Congressional Delegation on the Fallon withdrawal proposal. NACO looks forward to our continued partnership with the delegation to address county issues on the Navy's proposal to expand the boundaries. NACO remains concerned about potential plans to expand NTTR, BLM initiating the process for additional land and mineral withdrawals in Northern Nevada, and NASA's plans in Railroad Valley to withdraw additional lands from multiple use. On all of these plans we strongly support engagement with the impacted local communities.

Wild Horses and Burros: Nevada has by far the largest population of wild horses and burros on public lands of any State. The Free-Roaming Wild Horses and Burros Act of 1971 requires the Bureau of Land Management (BLM) to maintain populations at an agency-determined appropriate management level (AML). Wild horse and burro populations continue to far exceed AMLs. Overpopulation remains a major impediment to effective land management and has created serious environmental concerns for wildlife, the ecology of Nevada's rangelands, and for the horses themselves. Wild horses suffer death from starvation or dehydration due to resource scarcity. The $21 million appropriated for WHB in the 2020 omnibus spending bill provides critical funding for this urgent issue, but additional funding is needed for this program. NACO supports the "The Path Forward" proposal, which outlines a strategy of adoption, relocation, and fertility control that is both humane and promotes ecological balance. Achieving AML of Nevada's WHB populations as quickly and efficiently as possible is of ever-increasing urgency to Nevada's rangeland ecosystems, and all of the socioeconomic activity that stems from having healthy rangelands

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across our state. NACO urges the Bureau of Land Management to follow the recommendations contained in their 2020 Report to Congress. The recommendations therein reflect those in the Path Forward and BLM's recognition of the urgency of WHB management.

Sage-Grouse: Stakeholders across Nevada have engaged in significant collaborative conservation efforts and species management planning regarding both the Bi-State and Greater Sage-grouse. NACO has been a cooperating agency in both the Departments of Interior's and Agriculture's previous Greater Sage-grouse Land Use Plan Amendments. NACO believes the 2019 plans (*with 2021 E.I.S. clarification*) contain more accurate data and provide the flexibility necessary to accommodate the planning needs of the State of Nevada and Nevada's counties. We appreciate continued engagement on this issue even if a listing becomes necessary.

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Telecommunications

Boosting Broadband and Emerging Technologies: NACO supports the deployment and availability of emerging technologies, such as small cell 5G to all areas of Nevada, to ensure equitable economic and educational opportunities, as well as emergency preparedness. The Bipartisan Infrastructure Law also known as the Infrastructure Investment and Jobs Act provided $42.45 Billion to funding broadband deployment in underserved areas. County officials must also fulfill their responsibilities as trustees of public property and as protectors of public safety and health during this deployment process. By preserving local authority, county governments can ensure that communications providers are serving the public interest regardless of the delivery platform. Federal policymakers should also support local decision-making and accountability and oppose any actions that would preempt or limit the zoning and siting authority of local governments.

NACO continues to be grateful to the Nevada delegation for their past support of S. 1822, *Broadband Deployment Accuracy and Technological Availability Act or the Broadband DATA Act*, which requires accurate and up-to-date mapping of broadband availability as well as a process for ensuring the accuracy of that mapping. NACO has been a longtime supporter in calling for accurate broadband connectivity data which is essential to buildout critical broadband infrastructure in areas lacking access to high-speed internet. As companies continue to look to business-friendly states such as Nevada and as our counties continue to look to diversify their economies, it is essential that Nevada's counties have the connectivity businesses require. NACO is pleased that Congress and federal agencies afforded counties the opportunity to participate in the Broadband Data Collection (BDC) process, which will be instrumental in the distribution of more than $40 billion in federal broadband grants to states into 2023. This process is part of an ongoing effort to publish a new national map of broadband availability across the country that will provide both fixed service and mobile service data.

Cybersecurity: Counties continue to face increasing risk of cyber threats from multiple sources every day and must ensure that citizens' personal information and critical infrastructure are protected, recoverable and secured in the event of any potential breach. NACO supports the State and Local Cybersecurity Grant Program (SLCGP), which is funded by the Bipartisan Infrastructure Law (BIL). The SLGCP provides a total of $1 billion in funding over the next four years, to support state and local efforts to address cyber risks to their information systems.

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County Financing and Funding

Optimizing Intergovernmental Partnerships and Federalism: NACO is pleased with our partnership with our federal delegation, and we look to continued coordination on policies that benefit and impact Nevadans. NACO continues to oppose unfunded mandates and federal initiatives that fail to protect county revenue. We support efforts that recognize and respect the unique roles and responsibilities of counties as essential partners in our nation's intergovernmental system of federal, state, local and tribal officials. County governments are tasked with implementing both state and federal policies as well as regulations at the local level and should be included in all stages of the governing process. NACO urges Congress to support measures that increase transparency, reduce regulatory burden, foster intergovernmental dialogue, and unite all levels of government in supporting our unparalleled system of federalism.

Support Funding for the Community Development Block Grant (CDBG) Program: NACO strongly supports the Community Development Block Grant (CDBG) program established in the Housing and Community Development Act of 1974. The State of Nevada is a recipient of the State Administered CDBG program, also known as the Small Cities' CDBG program or the CDBG non-entitlement. Each State develops annual funding priorities and criteria for selecting projects. Nevada's priorities are established by the consolidated planning process, state priorities, and the regional community and economic development needs of each community. The CDBG program provides increased opportunities for elected county officials to plan, implement, and evaluate local community development and housing assistance programs.

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Transportation

Long-term Transportation Funding and Financing: NACO is pleased to see the passage of the five-year, $973 billion Bipartisan Infrastructure Law (BIL), formally known as the Infrastructure Investment and Jobs Act (P.L. 117-58). The BIL directs $284 billion toward modernizing and making improvements across all modes of transportation, with the majority of funding reserved for highways, roads and bridges. NACo created an interactive funding matrix that includes funding levels, program descriptions, and eligibility requirements that is continually updated and easy to interpret. Nevada will see additional federal funding that invests in our roads, broadband, wastewater systems and other critical infrastructure projects. Nevada's Counties support efforts by the administration and Congress to increase our nation's infrastructure investments to help promote economic development, public safety, and overall mobility. In Nevada, counties maintain over 75% of the roads in the State. Counties should be recognized as major owners of transportation infrastructure in any comprehensive package presented by the administration and Congress, including future surface transportation reauthorization legislation. All federal infrastructure investment should reflect county priorities, such as: allocating more federal seed capital and matching funds for locally owned infrastructure, increasing local decision-making authority and flexibility, and streamlining and shortening the federal permitting process while still requiring robust public participation and world-class environmental stewardship. Additionally, the long-term solvency of the Highway Trust Fund is critical as is the Federal Lands Access Program (FLAP) funding.

Election Integrity & Funding

Administering our Nation's Elections: NACO supports federal policies that provide flexibility for local decision making and increased federal investments in the nation's elections system. Election integrity and safety is critical to a strong democracy. As administrators and financers of our elections, NACO continues to support a consistent, predictable, and dedicated federal funding stream to assist counties with meeting the significant federal requirements already imposed on local governments administering elections. We also support efforts by Congress and the Administration to combat cybersecurity threats in a way that is inclusive of county election and technology officials. As Congress considers additional changes to our elections systems, NACO urges federal lawmakers to protect local control over election administration and oppose mandates and specific requirements regarding equipment, procedures, and personnel responsibilities.

MORETON ASSET MANAGEMENT

Account Review

10/01/2022 - 10/31/2022

Moreton-NACO

Dated: 11/04/2022

Balance Sheet

Book Value + Accrued	698,198.21
Net Unrealized Gain/Loss	22,267.14
Market Value + Accrued	720,465.35

Security Type

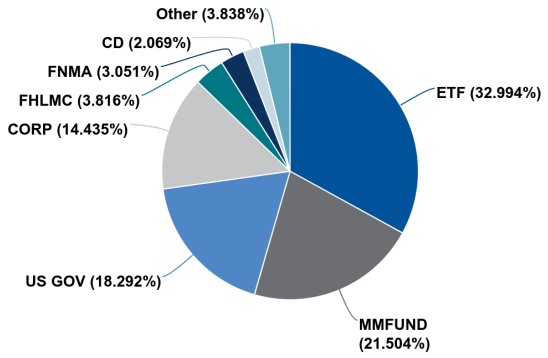
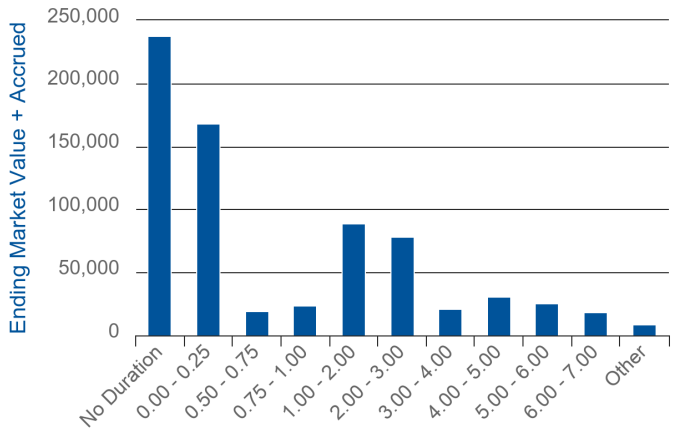


Chart calculated by: Ending Market Value + Accrued

Duration



Cash and Fixed Income Summary

Risk Metric	*Value*
Cash	379.22
MMFund	154,927.41
Fixed Income	327,444.78
Duration	1.719
Convexity	0.071
WAL	1.934
Years to Final Maturity	2.263
Years to Effective Maturity	1.929
Yield	4.200
Book Yield	3.003
Avg Credit Rating	AA/Aa2/AA

Market Sector

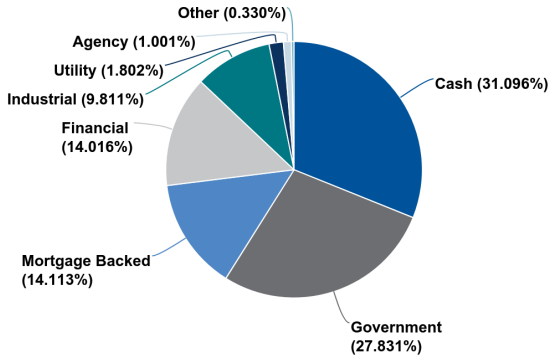


Chart calculated by: Ending Current Units

Issuer Concentration

Issuer	*% of Market Value + Accrued*
Other	22.820%
First American Funds, Inc. - Government Obligations Fund	21.504%
United States Department of The Treasury	18.292%
Vanguard Index Funds - Vanguard Mid-Cap ETF	8.381%
Vanguard Index Funds - Vanguard Large-Cap ETF	8.303%
Federal Home Loan Mortgage Corporation	7.061%
Vanguard Index Funds - Vanguard Small-Cap ETF	6.987%
Vanguard Index Funds - Vanguard Total Stock Market ETF	6.652%
---	**100.000%**

Footnotes: 1,2

MORETON
ASSET MANAGEMENT

Account Review

11/01/2022 - 11/30/2022

Moreton-NACO

Dated: 12/02/2022

Balance Sheet

Book Value + Accrued	699,357.13
Net Unrealized Gain/Loss	40,073.87
Market Value + Accrued	739,430.99

Security Type

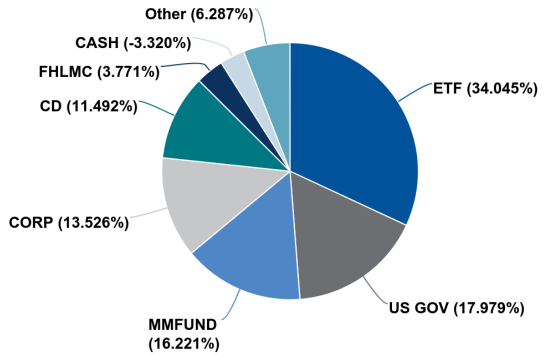
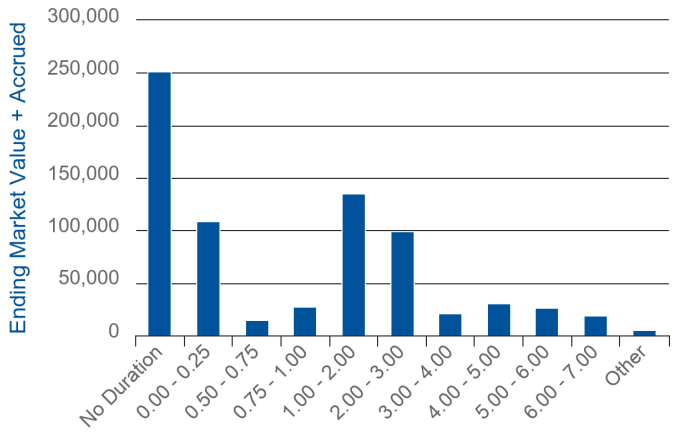


Chart calculated by: Ending Market Value + Accrued

Duration



Cash and Fixed Income Summary

Risk Metric	*Value*
Cash	-24,552.54
MMFund	119,940.82
Fixed Income	392,303.03
Duration	1.962
Convexity	0.072
WAL	2.188
Years to Final Maturity	2.505
Years to Effective Maturity	2.186
Yield	4.618
Book Yield	3.637
Avg Credit Rating	AA/Aa2/AA

Market Sector

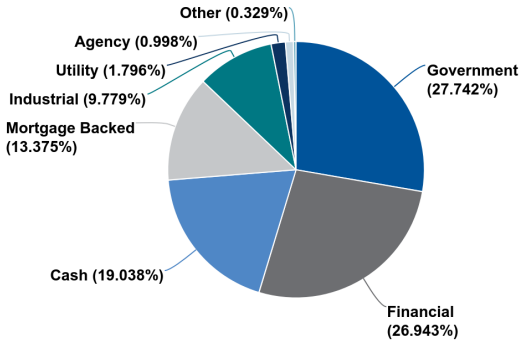


Chart calculated by: Ending Current Units

Issuer Concentration

Issuer	*% of Market Value + Accrued*
Other	28.072%
United States Department of The Treasury	17.979%
First American Funds, Inc. - Government Obligations Fund	16.221%
Vanguard Index Funds - Vanguard Mid-Cap ETF	8.668%
Vanguard Index Funds - Vanguard Large-Cap ETF	8.524%
Vanguard Index Funds - Vanguard Small-Cap ETF	7.107%
Vanguard Index Funds - Vanguard Total Stock Market ETF	6.816%
Federal Home Loan Mortgage Corporation	6.613%
---	**100.000%**

Footnotes: 1,2

MORETON ASSET MANAGEMENT

Account Review

12/01/2022 - 12/31/2022

Moreton-NACO

Dated: 01/03/2023

Balance Sheet

Book Value + Accrued	702,044.96
Net Unrealized Gain/Loss	25,144.86
Market Value + Accrued	727,189.82

Security Type

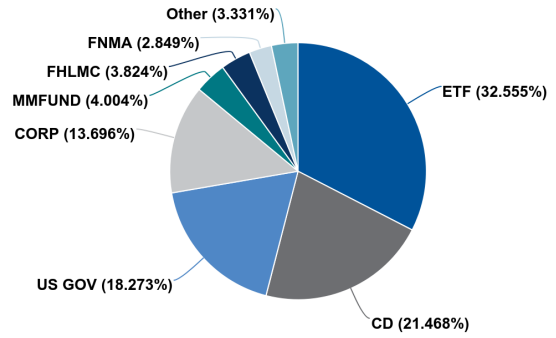
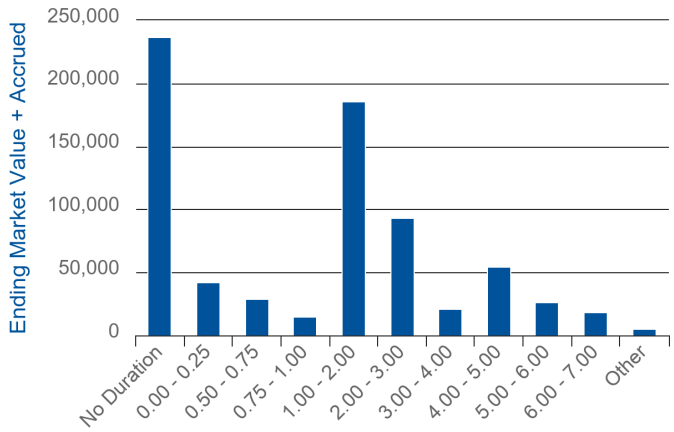


Chart calculated by: Ending Market Value + Accrued

Duration



Cash and Fixed Income Summary

Risk Metric	*Value*
Cash	312.40
MMFund	29,113.06
Fixed Income	461,027.12
Duration	2.275
Convexity	0.080
WAL	2.521
Years to Final Maturity	2.824
Years to Effective Maturity	2.519
Yield	4.612
Book Yield	3.662
Avg Credit Rating	AA/Aa2/AA

Market Sector

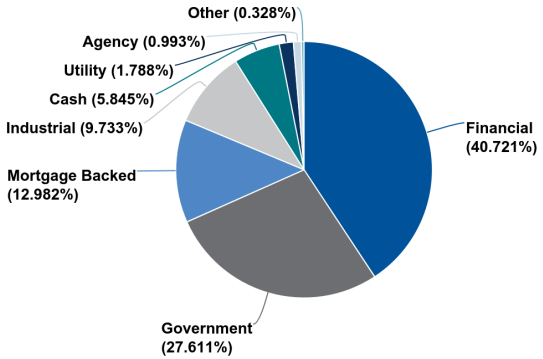


Chart calculated by: Ending Current Units

Issuer Concentration

Issuer	*% of Market Value + Accrued*
Other	38.552%
United States Department of The Treasury	18.273%
Vanguard Index Funds - Vanguard Mid-Cap ETF	8.296%
Vanguard Index Funds - Vanguard Large-Cap ETF	8.121%
USAlliance Federal Credit Union	6.926%
Vanguard Index Funds - Vanguard Small-Cap ETF	6.764%
Federal Home Loan Mortgage Corporation	6.575%
Vanguard Index Funds - Vanguard Total Stock Market ETF	6.494%
---	**100.000%**

Footnotes: 1,2

Agenda Item 10

Nevada Association of Counties
Balance Sheet
October 31, 2022

ASSETS		
Current Assets		
Cash - NV State Bank	601,619.28	
NV State Bank Money Market	85,797.60	
PayPal Cash Account	21,678.13	
Accounts Receivable	(50.00)	
Prepaid Expenses	3,454.45	
Total Current Assets		712,499.46
Property and Equipment		
Office Equipment	180,965.50	
Building	447,906.18	
Land	131,000.00	
Building Improvements	108,476.78	
Fixed Assets - Vehicle	32,878.25	
Accumulated Depreciation	(364,417.25)	
Total Property and Equipment		536,809.46
Other Assets		
Investments	563,287.15	
Investments - Cash Equivalents	154,927.41	
Investments Interest Receivable	1,871.59	
Investments Trades Receivable	379.22	
DEFFERRED OUTFLOWS	307,978.00	
Total Other Assets		1,028,443.37
Total Assets		$ 2,277,752.29
LIABILITIES AND CAPITAL		
Current Liabilities		
Accrued Payroll Benefits	$ 16,208.44	
PERS Pension Liability	419,910.00	
DEFERRED INFLOWS	395,733.00	
Total Current Liabilities		831,851.44
Long-Term Liabilities		
Total Long-Term Liabilities		0.00
Total Liabilities		831,851.44
Capital		
Retained Earnings	1,360,560.92	
Net Income	85,339.93	
Total Capital		1,445,900.85
Total Liabilities & Capital		$ 2,277,752.29

Nevada Association of Counties
Income Statement/Budget
For the Ten Months Ending October 31, 2022

	Current Month	Year to Date	Budget	Y-T-D % Budget
Revenues				
Membership Dues	0.00	361,895.00	361,894.00	100.0%
Public Lands Assessment Dues	0.00	136,823.00	136,824.00	100.0%
Conference Revenues	3,530.00	82,738.00	80,000.00	103.4%
IAF/Supplemental Funds	0.00	35,000.00	70,000.00	50.0%
Interest Income	5.64	24.69	15,000.00	0.2%
National Programs	611.00	6,734.06	5,000.00	134.7%
Associate Memberships	0.00	15,850.00	15,000.00	105.7%
Unrealized Gain/(Loss)-Investments	18,018.36	(76,620.15)	0.00	
Total Revenues	**22,165.00**	**562,444.60**	**683,718.00**	**82.3%**
Expenses				
Salaries	23,265.66	227,308.61	315,000.00	72.2%
Retirement: PERS	6,921.54	66,120.61	92,000.00	71.9%
Employee Health Insurance/Life	2,275.91	25,134.31	35,000.00	71.8%
FICA, ESD, and Medicare Expense	961.08	9,388.50	7,500.00	125.2%
Audit	0.00	8,250.00	9,000.00	91.7%
Board Meetings	311.97	3,780.30	8,000.00	47.3%
Building Capital Projects	0.00	0.00	6,000.00	0.0%
Building Operating Expenses	989.17	11,827.56	19,000.00	62.3%
Conference Expenses	1,705.58	8,530.99	38,000.00	22.4%
Contract Services	6,750.00	23,265.03		
County Leadership Institute	0.00	0.00	3,500.00	0.0%
Depreciation Expense	0.00	0.00		
Donations/Sponsorships	0.00	0.00	1,500.00	0.0%
Equipmnet Lease & Maintenance	235.00	2,095.18	4,500.00	46.6%
Equipment Purchases	0.00	238.11	4,500.00	5.3%
IT Support	187.50	825.00	2,500.00	33.0%
Internet Service	0.00	7,191.00	9,000.00	79.9%
Legislative Expense	4,274.21	5,702.83	10,000.00	57.0%
Liability & Auto Insurance	740.25	5,228.82	5,500.00	95.1%
Management Consultant & Training	0.00	0.00		
Member Services	0.00	655.47	3,000.00	21.8%
Office Supplies	267.24	3,556.48	3,500.00	101.6%
PEHB Liability	202.48	1,935.22	6,000.00	32.3%
Postage	29.06	430.11	500.00	86.0%
Printing	0.00	0.00	500.00	0.0%
Professional Fees	318.16	11,151.81	15,500.00	71.9%
Property Taxes	0.00	1,932.01		
Publications, Dues, Registrations	96.90	6,135.73	4,000.00	153.4%
Recruiting & Advertising	0.00	722.36		
Representative Travel	41.14	9,421.81	15,000.00	62.8%
Special Studies/Litigation	0.00	2,469.30	10,000.00	24.7%
Actuarial Study Medicaid Match	0.00	0.00		
Staff Travel	1,738.20	14,681.65	22,000.00	66.7%
Sub Grant Employee Expense	(4,879.54)	4,051.22		
Telephone	264.91	3,277.22	6,000.00	54.6%
Vehicle Registration Maintenance	0.00	280.56	3,000.00	9.4%
Web-based Hosting & Subscription Software	69.99	4,703.87	10,000.00	47.0%
WIR Dues	0.00	6,813.00	9,000.00	75.7%
Total Expenses	**46,766.41**	**477,104.67**	**678,500.00**	**70.3%**
Net Income	**(24,601.41)**	**85,339.93**	**5,218.00**	

Nevada Association of Counties
Balance Sheet
November 30, 2022

ASSETS		
Current Assets		
Cash - NV State Bank	554,154.15	
NV State Bank Money Market	85,803.43	
Accounts Receivable	(50.00)	
Prepaid Expenses	3,023.45	
Total Current Assets		642,931.03
Property and Equipment		
Office Equipment	180,965.50	
Building	447,906.18	
Land	131,000.00	
Building Improvements	108,476.78	
Fixed Assets - Vehicle	32,878.25	
Accumulated Depreciation	(364,417.25)	
Total Property and Equipment		536,809.46
Other Assets		
Investments	642,633.88	
Investments - Cash Equivalents	119,940.82	
Investments Interest Receivable	1,408.85	
Investments Trades Receivable	434.96	
DEFFERRED OUTFLOWS	307,978.00	
Total Other Assets		1,072,396.51
Total Assets		$ 2,252,137.00
LIABILITIES AND CAPITAL		
Current Liabilities		
Accrued Payroll Benefits	$ 16,208.44	
Investment Trades Payable	$ 24,987.50	
PERS Pension Liability	419,910.00	
DEFERRED INFLOWS	395,733.00	
Total Current Liabilities		856,838.94
Long-Term Liabilities		
Total Long-Term Liabilities		0.00
Total Liabilities		856,838.94
Capital		
Retained Earnings	1,360,560.92	
Net Income	34,737.14	
Total Capital		1,395,298.06
Total Liabilities & Capital		$ 2,252,137.00

Nevada Association of Counties
Income Statement/Budget
For the Eleven Months Ending November 30, 2022

	Current Month	Year to Date	Budget	Y-T-D % Budget
Revenues				
Membership Dues	0.00	361,895.00	361,894.00	100.0%
Public Lands Assessment Dues	0.00	136,823.00	136,824.00	100.0%
Conference Revenues	1,500.00	84,238.00	80,000.00	105.3%
IAF/Supplemental Funds	0.00	35,000.00	70,000.00	50.0%
Interest Income	5.83	30.52	15,000.00	0.2%
National Programs	347.70	7,081.76	5,000.00	141.6%
Associate Memberships	0.00	15,850.00	15,000.00	105.7%
Unrealized Gain/(Loss)-Investments	18,965.64	(57,654.51)	0.00	
Total Revenues	**20,819.17**	**583,263.77**	**683,718.00**	**85.3%**
Expenses				
Salaries	23,265.66	250,574.27	315,000.00	79.5%
Retirement: PERS	6,921.53	73,042.14	92,000.00	79.4%
Employee Health Insurance/Life	2,842.37	27,976.68	35,000.00	79.9%
FICA, ESD, and Medicare Expense	947.79	10,336.29	7,500.00	137.8%
Audit	0.00	8,250.00	9,000.00	91.7%
Board Meetings	219.14	3,999.44	8,000.00	50.0%
Building Capital Projects	0.00	0.00	6,000.00	0.0%
Building Operating Expenses	1,380.28	13,207.84	19,000.00	69.5%
Conference Expenses	18,209.03	26,740.02	38,000.00	70.4%
Contract Services	0.00	23,265.03		
County Leadership Institute	0.00	0.00	3,500.00	0.0%
Depreciation Expense	0.00	0.00		
Donations/Sponsorships	0.00	0.00	1,500.00	0.0%
Equipmnet Lease & Maintenance	235.00	2,330.18	4,500.00	51.8%
Equipment Purchases	0.00	238.11	4,500.00	5.3%
IT Support	(112.50)	712.50	2,500.00	28.5%
Internet Service	799.00	7,990.00	9,000.00	88.8%
Legislative Expense	(4,051.42)	1,651.41	10,000.00	16.5%
Liability & Auto Insurance	431.00	5,659.82	5,500.00	102.9%
Management Consultant & Training	0.00	0.00		
Member Services	0.00	655.47	3,000.00	21.8%
Office Supplies	164.06	3,720.54	3,500.00	106.3%
PEHB Liability	202.48	2,137.70	6,000.00	35.6%
Postage	63.36	493.47	500.00	98.7%
Printing	0.00	0.00	500.00	0.0%
Professional Fees	4,312.40	15,464.21	15,500.00	99.8%
Property Taxes	0.00	1,932.01		
Publications, Dues, Registrations	176.99	6,312.72	4,000.00	157.8%
Recruiting & Advertising	0.00	722.36		
Representative Travel	0.00	9,421.81	15,000.00	62.8%
Special Studies/Litigation	0.00	2,469.30	10,000.00	24.7%
Actuarial Study Medicaid Match	0.00	0.00		
Staff Travel	1,757.67	16,439.32	22,000.00	74.7%
Sub Grant Employee Expense	12,264.90	16,316.12		
Telephone	553.26	3,830.48	6,000.00	63.8%
Vehicle Registration Maintenance	799.96	1,080.52	3,000.00	36.0%
Web-based Hosting & Subscription Software	40.00	4,743.87	10,000.00	47.4%
WIR Dues	0.00	6,813.00	9,000.00	75.7%
Total Expenses	**71,421.96**	**548,526.63**	**678,500.00**	**80.8%**
Net Income	**(50,602.79)**	**34,737.14**	**5,218.00**	

Nevada Association of Counties
Balance Sheet
December 31, 2022

ASSETS

Current Assets		
Cash - NV State Bank	482,071.75	
NV State Bank Money Market	85,809.26	
Accounts Receivable	34,950.00	
Prepaid Expenses	2,592.45	
Total Current Assets		605,423.46
Property and Equipment		
Office Equipment	180,965.50	
Building	447,906.18	
Land	131,000.00	
Building Improvements	108,476.78	
Fixed Assets - Vehicle	32,878.25	
Accumulated Depreciation	(375,462.58)	
Total Property and Equipment		525,764.13
Other Assets		
Investments	696,080.74	
Investments - Cash Equivalents	29,113.06	
Investments Interest Receivable	1,683.64	
Investments Trades Receivable	312.40	
DEFFERRED OUTFLOWS	307,978.00	
Total Other Assets		1,035,167.84
Total Assets		$ 2,166,355.43

LIABILITIES AND CAPITAL

Current Liabilities		
Accouts Payable	$ 22,423.57	
Accrued Payroll Benefits	16,208.44	
PERS Pension Liability	419,910.00	
DEFERRED INFLOWS	395,733.00	
Total Current Liabilities		854,275.01
Long-Term Liabilities		
Total Long-Term Liabilities		0.00
Total Liabilities		854,275.01
Capital		
Retained Earnings	1,360,560.92	
Net Income	(48,480.50)	
Total Capital		1,312,080.42
Total Liabilities & Capital		$ 2,166,355.43

Nevada Association of Counties
Income Statement/Budget
For the Twelve Months Ending December 31, 2022

	Current Month	Year to Date	Budget	Y-T-D % Budget
Revenues				
Membership Dues	0.00	361,895.00	361,894.00	100.0%
Public Lands Assessment Dues	0.00	136,823.00	136,824.00	100.0%
Conference Revenues	1,390.00	85,628.00	80,000.00	107.0%
IAF/Supplemental Funds	35,000.00	70,000.00	70,000.00	100.0%
Interest Income	5.83	36.35	15,000.00	0.2%
National Programs	0.00	7,081.76	5,000.00	141.6%
Associate Memberships	0.00	15,850.00	15,000.00	105.7%
Unrealized Gain/(Loss)-Investments	(12,241.17)	(69,895.68)	0.00	
Total Revenues	**24,154.66**	**607,418.43**	**683,718.00**	**88.8%**
Expenses				
Salaries	50,045.63	300,619.90	315,000.00	95.4%
Retirement: PERS	20,646.02	93,688.16	92,000.00	101.8%
Employee Health Insurance/Life	6,344.27	34,320.95	35,000.00	98.1%
FICA, ESD, and Medicare Expense	2,054.16	12,390.45	7,500.00	165.2%
Audit	925.00	9,175.00	9,000.00	101.9%
Board Meetings	701.15	4,700.59	8,000.00	58.8%
Building Capital Projects	0.00	0.00	6,000.00	0.0%
Building Operating Expenses	2,495.07	15,702.91	19,000.00	82.6%
Conference Expenses	54.00	26,794.02	38,000.00	70.5%
Contract Services	5,017.50	28,282.53		
County Leadership Institute	0.00	0.00	3,500.00	0.0%
Depreciation Expense	11,045.33	11,045.33		
Donations/Sponsorships	0.00	0.00	1,500.00	0.0%
Equipmnet Lease & Maintenance	235.00	2,565.18	4,500.00	57.0%
Equipment Purchases	1,129.98	1,368.09	4,500.00	30.4%
IT Support	75.00	787.50	2,500.00	31.5%
Internet Service	1,598.00	9,588.00	9,000.00	106.5%
Legislative Expense	1,277.75	2,929.16	10,000.00	29.3%
Liability & Auto Insurance	740.25	6,400.07	5,500.00	116.4%
Management Consultant & Training	0.00	0.00		
Member Services	71.59	727.06	3,000.00	24.2%
Office Supplies	1,677.47	5,398.01	3,500.00	154.2%
PEHB Liability	202.48	2,340.18	6,000.00	39.0%
Postage	40.18	533.65	500.00	106.7%
Printing	0.00	0.00	500.00	0.0%
Professional Fees	1,555.14	17,019.35	15,500.00	109.8%
Property Taxes	965.03	2,897.04		
Publications, Dues, Registrations	1,513.98	7,826.70	4,000.00	195.7%
Recruiting & Advertising	0.00	722.36		
Representative Travel	870.00	10,291.81	15,000.00	68.6%
Special Studies/Litigation	0.00	2,469.30	10,000.00	24.7%
Actuarial Study Medicaid Match	0.00	0.00		
Staff Travel	1,562.74	18,002.06	22,000.00	81.8%
Sub Grant Employee Expense	(6,421.36)	9,894.76		
Telephone	730.95	4,561.43	6,000.00	76.0%
Vehicle Registration Maintenance	0.00	1,080.52	3,000.00	36.0%
Web-based Hosting & Subscription Software	219.99	4,963.86	10,000.00	49.6%
WIR Dues	0.00	6,813.00	9,000.00	75.7%
Total Expenses	**107,372.30**	**655,898.93**	**678,500.00**	**96.7%**
Net Income	**(83,217.64)**	**(48,480.50)**	**5,218.00**	

Agenda Item 11

County Manager,

Dave Mendiola

Assistant County Manager/
Human Resources Director,

Abel del Real-Nava, eMBA,
SHRM-SCP, IPMA-SCP

Humboldt County Courthouse
50 West Fifth Street Room 205
Winnemucca, Nevada 89445

County Manager's Office
Humboldt County, Nevada

Date: January 12, 2023

Vinson Guthreau
Executive Director
Nevada Association of Counties
304 South Minnesota Street
Carson City, NV 89703

Re: Western Interstate Region Appointment of Ken Tipton

Dear Mr. Guthreau,

On behalf of the Humboldt County Board of County Commissioners and the citizens of Humboldt County, we support the appointment of Ken Tipton, Chairman of the Board of County Commission for Humboldt County, to the Western Interstate Region (WIR) Board of Directors. Mr. Tipton has spent his entire life in Humboldt County and as a prominent businessman in northern Nevada, he has extensive knowledge of public land use issues facing our western counties. His family has been in the ranching and farming communities for generations. Ken would be the natural choice as the representative of Nevada for the WIR.

As you know, the current and future challenges facing our public lands (use and conservation), community stability and economic development can only be solved by the people that are living the issues every day on the ground. Ken Tipton epitomizes the men and women that have been the foundation of progress and the solutions that will allow our industries to prosper.

Thanks for your consideration.

Respectfully,

Dave Mendiola,
County Manager, Humboldt County (Nevada)